

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298



December 27, 2023

Ronald K. Moore
Senior Regulatory Analyst
Golden State Water Company
630 East Foothill Blvd.
San Dimas, CA 91773

Dear Mr. Moore,

The Water Division of the California Public Utilities Commission has approved Golden State Water Company's Advice Letter No. 1931, filed on November 28, 2023, regarding Request to increase base rates to offset the increase in supply expense for purchased water for Region 2 district.

Enclosed are copies of the following revised tariff sheets, effective January 1, 2024, for the utility's files:

P.U.C. Sheet No.	Title of Sheet
9488-W	Schedule No. ME-1-NR, Metropolitan Customer Service Area Non-Residential Metered Service, Page 1
9489-W	Schedule No. ME-1-NR, Metropolitan Customer Service Area Non-Residential Metered Service, Page 2
9490-W	Schedule No. ME-1-NR, Metropolitan Customer Service Area Non-Residential Metered Service, Page 4
9491-W	Schedule No. ME-1-R, Metropolitan Customer Service Area Residential Metered Service, Page 1
9492-W	Schedule No. ME-1-R, Metropolitan Customer Service Area Residential Metered Service, Page 2
9493-W	Schedule No. ME-3, Metropolitan Customer Service Area Reclaimed Water Service, Page 1
9494-W	Schedule No. ME-3, Metropolitan Customer Service Area Reclaimed Water Service, Page 2
9495-W	Table of Contents, Page 4
9496-W	Table of Contents, Page 1

Please contact Jeremy Ho at JRY@cpuc.ca.gov or 415-703-1905, if you have any questions.

Thank you.

Enclosures



November 28, 2023

Advice Letter No. 1931-W

(U 133 W)

TO THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Golden State Water Company (GSWC) hereby transmits the following tariff sheets applicable to its Region 2 Customer Service Area (CSA):

<u>CPUC Sheet No</u>	<u>Title of Sheet</u>	Canceling <u>CPUC Sheet No.</u>
Revised No. 9488-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 1	Revised No. 9412-W
Revised No. 9489-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 2	Revised No. 9413-W
Original No. 9490-W	Schedule No. ME-1-NR Metropolitan Customer Service Area Non-Residential Metered Service, Page 4	
Revised No. 9491-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 1	Revised No. 9414-W
Revised No. 9492-W	Schedule No. ME-1-R Metropolitan Customer Service Area Residential Metered Service, Page 2	Revised No. 9407-W
Revised No. 9493-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 1	Revised No. 9415-W
Revised No. 9494-W	Schedule No. ME-3 Metropolitan Customer Service Area Reclaimed Water Service, Page 2	Revised No. 9409-W
Revised No. 9495-W	Table of Contents, Page 4	Revised No. 9472-W
Revised No. 9496-W	Table of Contents, Page 1	Revised No. 9487-W

GSWC is seeking authorization from the California Public Utilities Commission (Commission) to increase the water rates in its Region 2 CSA by \$4,353,585 or 2.52% to offset purveyor rate changes for purchased water and pump tax costs.

Background

GSWC purchases water from various purveyors within the Region 2 CSA. On January 1, 2023 Suburban Water Systems increased their water rates. Central Basin MWD, West Basin MWD, City of South Gate, City of Cerritos, and City of Lakewood will increase their water rates, effective January 1, 2024. This resulted in an increase in GSWC's annual purchased water expense of \$3,482,835.

GSWC pays a replenishment assessment to the Water Replenishment District of Southern California (WRD) for all water pumped. Effective July 1, 2023, WRD will increase their rates for pump taxes. This will result in an increase in GSWC's annual pump tax expense of \$797,837 above the amount currently reflected in GSWC's rates.

Revenues to cover the supply expense rate changes would also increase the uncollectible and franchise fees expenses by \$15,369 and \$57,545, respectively, above the amounts currently reflected in GSWC's rates.

An increase \$4,353,585 or 2.52% to Adopted Gross Revenue is needed to offset the overall supply expense increase in Region 2.

Copies of detailed workpapers supporting the proposed rate increase and rate calculations have been provided to the Commission Staff in accordance with Standard Practice U-27-W.

Effective Date

This advice letter is submitted with a Tier 1 designation. GSWC is requesting this filing become effective January 1, 2024.

Notice

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with Section 4.3 of General Order No. 96-B.

GSWC will notify its customers of this rate increase by placing a message on the customer's water bills that are generated after the increase goes into effect.

Response or Protest

Anyone may submit a response or protest for this Advice Letter (AL). When submitting a response or protest, **please include the utility name and advice letter number in the subject line.**

A **response** supports the filing and may contain information that proves useful to the Commission in evaluating the AL. A **protest** objects to the AL in whole or in part and must set forth the specific grounds on which it is based. These grounds are:

1. The utility did not properly serve or give notice of the AL;
2. The relief requested in the AL would violate statute or Commission order, or is not authorized by statute or Commission order on which the utility relies;
3. The analysis, calculations, or data in the AL contain material error or omissions;
4. The relief requested in the AL is pending before the Commission in a formal proceeding; or
5. The relief requested in the AL requires consideration in a formal hearing, or is otherwise inappropriate for the AL process; or
6. The relief requested in the AL is unjust, unreasonable, or discriminatory, provided that such a protest may not be made where it would require re-litigating a prior order of the Commission.

A protest may not rely on policy objections to an AL where the relief requested in the AL follows rules or directions established by statute or Commission order applicable to the utility. A protest shall provide citations or proofs where available to allow staff to properly consider the protest.

WD must receive a response or protest via email (or postal mail) within 20 days of the date the AL is filed. When submitting a response or protest, **please include the utility name and advice letter number in the subject line**. The addresses for submitting a response or protest is:

California Public Utilities Commission
Water Division
505 Van Ness Avenue
San Francisco, CA 94102
E-mail: Water.Division@cpuc.ca.gov

On the same day the response or protest is submitted to WD, the respondent or protestant shall send a copy of the protest to Golden State Water Company, addressed to:

Golden State Water Company
Attn: Gladys Estrada
630 East Foothill Blvd.
San Dimas, CA 91773
E-mail: regulatoryaffairs@gswater.com

Cities and counties that need Board of Supervisors or Board of Commissioners approval to protest should inform WD, within the 20 day protest period, so that a late filed protest can be entertained. The informing document should include an estimate of the date the proposed protest might be voted on.

Replies

The utility shall reply to each protest and may reply to any response. Any reply must be received by WD within five business days after the end of the protest period, and shall be served on the same day on each person who filed the protest or response to the AL.

The actions requested in this advice letter are not now the subject of any formal filings with the California Public Utilities Commission, including a formal complaint, nor action in any court of law.

No individuals or utilities have requested notification of filing of tariffs. Distribution of this advice letter is being made to the attached service list in accordance with General Order No. 96-B.

Sincerely,

/s/ Gladys Estrada
Gladys Estrada
Regulatory Analyst

cc: Jim Boothe, CPUC – Water Division
Victor Chan, CPUC- CalPA
Richard Rauschmeier, CPUC- CalPA
Alex Pineda, CPUC- Water Division

Schedule No. ME-1-NR
Metropolitan District
Non-Residential Metered Service

APPLICABILITY

Applicable to all metered water service except those covered under residential Schedule No. ME-1-R, residential metered service.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:	Per 1 CCF (100 cu. ft.)	Per 1 CGL (100 gal.)	
For all water delivered	\$ 6.002	\$ 0.8024	(I)

Service Charges:	<u>Per Meter Per</u>		
	<u>Month</u>		
For 5/8 x 3/4-inch meter	\$	30.36	(I)
For 3/4-inch meter	\$	45.54	
For 1-inch meter	\$	75.90	
For 1-1/2 inch meter	\$	151.80	
For 2-inch meter	\$	242.88	
For 3-inch meter	\$	455.40	
For 4-inch meter	\$	759.00	
For 6-inch meter	\$	1,518.00	
For 8-inch meter	\$	2,428.80	
For 10-inch meter	\$	3,491.40	

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1931-W</u>	R. J. Sprowls	Date Filed <u>November 28, 2023</u>
Decision No. _____	President	Effective <u>January 1, 2024</u>
		Resolution No. _____

Schedule No. ME-1-NR
Metropolitan District
Non-Residential Metered Service

Service Charges:	<u>Per Meter Per</u> <u>Month</u>	(I)
Fire Sprinkler 3-inch to 5/8-inch	\$ 85.01	
Fire Sprinkler 3-inch to 3/4-inch	\$ 99.88	
Fire Sprinkler 4-inch to 5/8-inch	\$ 101.40	
Fire Sprinkler 4-inch to 1-inch	\$ 146.03	
Fire Sprinkler 4-inch to 1-1/2-inch	\$ 216.77	
Fire Sprinkler 4-inch to 2-inch	\$ 305.42	
Fire Sprinkler 4-inch to 3-inch	\$ 471.79	
Fire Sprinkler 6-inch to 5/8-inch	\$ 139.96	
Fire Sprinkler 6-inch to 1-inch	\$ 184.59	
Fire Sprinkler 6-inch to 1-1/2-inch	\$ 255.33	
Fire Sprinkler 6-inch to 2-inch	\$ 343.98	
Fire Sprinkler 6-inch to 3-inch	\$ 510.35	
Fire Sprinkler 6-inch to 4-inch	\$ 797.56	
Fire Sprinkler 8-inch to 5/8-inch	\$ 160.91	
Fire Sprinkler 8-inch to 1-inch	\$ 205.84	
Fire Sprinkler 8-inch to 1-1/2-inch	\$ 276.28	
Fire Sprinkler 8-inch to 2-inch	\$ 364.93	
Fire Sprinkler 8-inch to 3-inch	\$ 531.30	
Fire Sprinkler 10-inch to 2-inch	\$ 461.78	
Fire Sprinkler 10-inch to 3-inch	\$ 628.15	
Fire Sprinkler 10-inch to 4-inch	\$ 915.35	
Fire Sprinkler 10-inch to 6-inch	\$ 1,635.80	(I)

The service charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rates.

(Continued)

<p>(To be inserted by utility)</p> <p>Advice Letter No. <u>1931-W</u></p> <p>Decision No. _____</p>	<p>Issued By</p> <p>R. J. Sprowls</p> <p>President</p>	<p>(To be inserted by P.U.C.)</p> <p>Date Filed <u>November 28, 2023</u></p> <p>Effective <u>January 1, 2024</u></p> <p>Resolution No. _____</p>
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Schedule No. ME-1-NR
Metropolitan District
Non-Residential Metered Service

SPECIAL CONDITION

10. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.39039/Ccf and an increase in Pump Tax of \$0.06590/Ccf, relative to the Purchased Water cost and Pump Tax cost adopted by Decision No. 23-06-024, and an associated revenue increase of 2.52%, are being tracked in a reserve account. (N)
(N)

(Continued)

(To be inserted by utility)

Advice Letter No. 1931-W
Decision No. _____

Issued By
R. J. Sprowls
President

(To be inserted by P.U.C.)

Date Filed November 28, 2023
Effective January 1, 2024
Resolution No. _____

Schedule No. ME-1-R
Metropolitan District
Residential Metered Service

APPLICABILITY

Applicable to all residential metered water service provided to single-family residential customers.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:	Per 1 CCF (100 cu. ft.)	Per 1 CGL (100 gal.)	
Tier 1 - First 9 ccf or 6,732 gallons	\$6.002	\$0.80240	(I)
Tier 2 - Next 12 ccf or 8,977 gallons	\$6.902	\$0.92272	(I)
Tier 3 - Over 21 ccf or 15,709 gallons	\$7.938	\$1.06122	(I)

Service Charges:	<u>Per Meter Per Month</u>		
For 5/8 x 3/4-inch meter	\$	21.18	(I)
For 3/4-inch meter	\$	31.77	
For 1-inch meter	\$	52.95	
For 1-1/2 inch meter	\$	105.90	
For 2-inch meter	\$	169.44	
Fire Sprinkler 1-inch to 5/8x 3/4-inch	\$	23.30	
Fire Sprinkler 1-inch to 3/4-inch	\$	31.77	
Fire Sprinkler 1 1/2-inch to 3/4-inch	\$	36.01	
Fire Sprinkler 2-inch to 3/4-inch	\$	38.12	
Fire Sprinkler 1 1/2-inch to 1-inch	\$	57.19	
Fire Sprinkler 2-inch to 1-inch	\$	59.30	(I)

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility) Advice Letter No. <u>1931-W</u> Decision No. _____	Issued By R. J. Sprowls President	(To be inserted by P.U.C.) Date Filed <u>November 28, 2023</u> Effective <u>January 1, 2024</u> Resolution No. _____
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Schedule No. ME-1-R
Metropolitan District
Residential Metered Service

SPECIAL CONDITIONS

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Residential customers are defined as all single family customers with one dwelling unit that are individually metered.
3. Pursuant to Decision No. 23-06-024 a surcharge of \$0.202 per Ccf will be applied to all metered customers bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.
4. As authorized by the California Public Utilities, an amount of \$0.402 per Ccf based on an 18-month amortization period, is to be added to the Quantity Rate, beginning on July 31, 2023 as indicated in Advice Letter 1898-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the WRAM&MCBA Balancing Account.
5. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1901-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.
6. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1901-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.
7. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1901-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020.
8. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.473 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
9. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.39039/Ccf and an increase in Pump Tax of \$0.06590/Ccf, relative to the Purchased Water cost adopted by Decision No. 23-06-024, and an associated revenue increase of 2.52%, are being tracked in a reserve account. (N)
 |
 (N)

(Continued)

(To be inserted by utility) Advice Letter No. <u>1931-W</u> Decision No. _____	Issued By R. J. Sprowls President	(To be inserted by P.U.C.) Date Filed <u>November 28, 2023</u> Effective <u>January 1, 2024</u> Resolution No. _____
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Schedule No. ME-3
Metropolitan District
Reclaimed Water Service

APPLICABILITY

Applicable to all metered reclaimed water service used for irrigation or industrial use, except those covered under Schedule ME-1-R and ME-1-NR.

TERRITORY

Portions of the Cities of Artesia, Bell, Bell Gardens, Carson, Cerritos, Compton, Cudahy, Culver City, Downey, El Segundo, Gardena, Hawaiian Gardens, Hawthorne, Huntington Park, Inglewood, Lakewood, La Mirada, Lawndale, Long Beach, Norwalk, Paramount, Santa Fe Springs, South Gate, and the communities of Athens, Lennox, and Moneta and vicinity, Los Angeles County, and portions of the City of Los Alamitos, Orange County.

RATES

Quantity Rates:	Per 1 CCF <u>(100 cu. ft.)</u>	Per 1 CGL <u>(100 gal.)</u>	
For all water delivered, per 100 cf or 748 gallons	\$ 4.201	\$ 0.5616	(I)

Service Charges:	<u>Per Meter Per Month</u>	
For 5/8 x 3/4-inch meter	\$ 21.25	(I)
For 3/4-inch meter	\$ 31.88	
For 1-inch meter	\$ 53.13	
For 1-1/2 inch meter	\$ 106.25	
For 2-inch meter	\$ 170.00	
For 3-inch meter	\$ 318.75	
For 4-inch meter	\$ 531.25	
For 6-inch meter	\$ 1,062.50	
For 8-inch meter	\$ 1,700.00	
For 10-inch meter	\$ 2,443.75	

The Service Charge is a readiness-to-serve charge applicable to all metered service and to which is added the charge for water used computed at the Quantity Rate.

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
Advice Letter No. <u>1931-W</u>	R. J. Sprowls	Date Filed <u>November 28, 2023</u>
Decision No. _____	President	Effective <u>January 1, 2024</u>
		Resolution No. _____

Schedule No. ME-3
Metropolitan District
Reclaimed Water Service

SPECIAL CONDITION

1. All bills are subject to the reimbursement fee set forth on Schedule No. UF.
2. Pursuant to Decision No. 23-06-024 a surcharge of \$0.202 per Ccf will be applied to all metered customers' bills excluding customers that are receiving the CAP credit. This surcharge will offset the CAP credits and CAP administrative program costs recorded in the CAP Balancing Account.
3. As authorized by Rule 9.1.e. for customers with more than one meter on a single service line, the customer's service charge rate is based on a factor multiplied by the service charge applicable to the nearest standard meter size of the combined meters as determined by the equivalent diameter methodology.
4. As authorized by the California Public Utilities Commission, an amount of \$0.086 per Ccf based on an 18-month amortization period, is to be added to the Quantity Rate, beginning on July 31, 2023 as indicated in Advice Letter 1898-W. The surcharge may be recalibrated annually, if necessary. This surcharge will recover the under-collection in the MCBA Balancing Account.
5. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.015 per Ccf is to be added to the quantity rate for a period of 12-months, beginning on the effective date of Advice Letter No. 1901-W. The surcharge will amortize the cumulative balance recorded in the Tangible Property Regulation Collateral Consequences Memorandum Account as of September 30, 2020.
6. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.0007 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1901-W. The surcharge will amortize the cumulative balance recorded in the School Lead Testing Memorandum Account as of September 30, 2020.
7. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.00145 per Ccf is to be added to the quantity rate for a period of six months, beginning on the effective date of Advice Letter No. 1901-W. The surcharge will amortize the cumulative balance recorded in the Emergency Consumer Protection Memorandum Account as of September 30, 2020.
8. As authorized by the California Public Utilities Commission in D.23-06-024, an amount of \$0.473 per Ccf is to be added to the quantity rate for a period of 36-months, beginning on the effective date of Advice Letter No. 1908-W. The surcharge recovers the difference between the interim rates and the final rates for the period of January 1, 2022 through July 30, 2023.
9. Beginning January 1, 2024, as required by Section 792.5 of the Public Utilities Code, an increase in Purchased Water of \$0.39039/Ccf and an increase in Pump Tax of \$0.06590/Ccf, relative to the Purchased Water cost adopted by Decision No. 23-06-024, and an associated revenue increase of 2.52%, are being tracked in a reserve account. (N)
|
(N)

(Continued)

(To be inserted by utility)	<i>Issued By</i>	(To be inserted by P.U.C.)
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		Resolution No. _____

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Private Fire Service	AA-4	9233-W, 9234-W	
Public Fire Service	AA-5	2931-W	
Cross Connection Control Fee	CCCCF	7506-W	
Fire Flow Testing Charge	FF	7659-W	
Water Shortage Contingency Plan With Staged Mandatory Restrictions, Reductions And Drought Surcharges	14.1	9074-W, 9075-W, 9076-W, 9077-W 9078-W, 9079-W,9080-W	
Customer Assistance Program	LI	9289-W, 9145-W	
Arden-Cordova District			
Residential Metered Service	AC-1-R	9458-W, 9453-W, 9454-W	
Non-Residential Metered Service	AC-1-NR	9457-W, 9450-W, 9451-W	
Bay Point District			
Residential Metered Service	BY-1-R	9470-W, 9471-W	
Non-Residential Metered Service	BY-1-NR	9468-W, 9462-W, 9469-W	
Clearlake District			
General Metered Service	CL-1	9363-W, 9329-W	
Flat Rate Service	CL-2	9287-W	
Los Osos District			
Residential Metered Service	LO-1-R	9377-W, 9369-W, 9370-W	
Non-Residential Metered Service	LO-1-NR	9376-W, 9367-W, 9190-W,	
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Metropolitan District			
Residential Metered Service	ME-1-R	9491-W-W, 9492-W	(C)
Non-Residential Metered Service	ME-1-NR	9488-W, 9489-W, 9405-W, 9490-W	(C) (C)
Reclaimed Water Service	ME-3	9493-W, 9494-W	(C)

(To be inserted by utility)
 Advice Letter No. 1931-W
 Decision No. _____

Issued By
R. J. Sprowls
President

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Table of Contents

The following tariff sheets contain all effective rates and rules affecting rates and service of the utility, together with information relating thereto:

<u>Subject Matter of Sheet</u>	<u>CPUC Sheet No.</u>
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G Contaminant Remediation Memorandum Account	8994-W
M Santa Maria Water Rights Memorandum Account	5096-W
Q Customer Assistance Program (CAP) Balancing Account	8888-W
W Water Revenue Adjustment Mechanism/Modified Cost Balancing Account (WRAM/MCBA)	
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GG Water Cost of Capital Adjustment Mechanism	9150-W
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OO Pension And Benefits Balancing Account	5937-W
TT Los Osos Groundwater Adjudication Memorandum Account	6101-W
UU Santa Maria Steelhead Recovery Plan Memorandum Account	6103-W
ZZ Low-Income Customer Data Sharing Memorandum Account	6225-W
EEE Credit Card Payment Program Memorandum Account	6559-W
GGG Tangible Property Regulations Collateral Consequences Memorandum Account	6652-W
HHH Catastrophic Event Memorandum Account	8484-W
JJJ American Recovery And Reinvestment Act Balancing Account	6938-W
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NNN Basin Pumping Rights Litigation Memorandum Account	7451-W
OOO School Lead Testing Memorandum Account	7481-W

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Region 2 - Metro Districts
Forecasted Supply Expenses Summary

Table 4-G

	D.23-06-024;	D.23-06-024; AL 1902-W	AL 1920-W & 1921-W with SRM
	2022	2023	2024
<u>Supply Volume</u>			
Wells Production (CCF)	12,106,886	12,106,886	12,106,886
Purchased Water (CCF)	10,647,908	9,999,151	8,983,220
Purchased-Reclaim/Recycle (CCF)	349,335	349,336	349,335
Total Supply (CCF)	23,104,128	22,455,373	21,439,440
<u>Supply Expenses</u>			
Energy Cost - Electric			
Total Energy Cost - Electric Kwh	15,702,524	15,499,810	15,182,366
Total Energy Cost - SCE	\$2,138,760	\$2,105,669	\$2,053,850
\$/kwh	\$0.136	\$0.1359	\$0.1353
Total Energy Cost - Gas			
	\$709	\$709	\$732
Total Energy Cost	\$2,139,469	\$2,106,378	\$2,054,582
<u>Purchased Water Cost</u>			
Purchased Supply Volume (in CCF)	10,997,242	10,348,487	9,332,555
Total Purchased Water Cost	\$38,823,152	\$36,607,016	\$36,779,966
\$/CCF	\$3.530	\$3.537	\$3.9410
<u>Pump Tax Cost</u>			
Total Water Subject to Pump Tax (in CCF)	12,106,886	12,106,886	12,106,886
Total Pump Tax Cost	\$10,997,404	\$10,997,404	\$11,795,240
\$/CCF	\$0.908	\$0.908	\$0.9743
<u>Leased Water Rights Cost</u>			
Total Leased Water (in CCF)	2,330,697	2,330,697	2,330,697
Total Leased Water Cost	\$1,043,356	\$1,043,356	\$882,840
\$/CCF	0.447658402	0.447658402	\$0.3788
Chemical Cost	\$489,417	\$496,073	\$505,002
Total (excluding Chemical Cost)	\$53,003,381	\$50,754,153	\$51,512,628

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

City of Bellflower
Water Department
16600 Civic Center Drive
Bellflower, CA 90706

City of Cerritos
Water Department
P.O. Box 3130
Cerritos, CA 90703

City of Downey
11111 Brookshire Avenue
Downey, CA 90241-7016
CityClerk@DowneyCA.org

City of Hawthorne
4455 W. 126th Street
Hawthorne, CA 90250

City of Huntington Park
Water Department
6550 Miles Street
Huntington Park, CA 90255

City of Inglewood
One Manchester Blvd. – Suite 900
P.O. Box 6500
Inglewood, CA 90301

City of Lakewood
Water Department
P.O. Box 220
Lakewood, CA 90714-0220

Long Beach Water Department
Chris Garner, General Manager
1800 E. Wardlow Road
Long Beach, CA 90807-4994

Honorable Mayor Karen Bass
City of Los Angeles
200 N. Spring Street, Room 303
Los Angeles, CA 90012

LADWP
P.O. Box 515407
Los Angeles, CA 90051-5707

City of Norwalk
Water Department
12700 Norwalk Blvd.
Norwalk, CA 90650
tdevoy@ci.norwalk.ca.us

City of Paramount
Water Department
16420 Colorado Street
Paramount, CA 90723
sho@paramountcity.com

City of Santa Fe Springs
Donald K. Jensen – Director of Public Works
11736 East Telegraph Road
Santa Fe Springs, CA 90670

City of South Gate
Water Department
8650 California Street
South Gate, CA 90280
ccastillo@sogate.org

City of Torrance
Water Department
3031 Torrance Blvd.
Torrance, CA 90503

City Manager
City of Vernon
4305 Santa Fe Avenue
Vernon, CA 90058

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

City of Whittier
13230 Penn Street
Whittier, CA 90602

California Water Service
Rancho Dominguez District
2632 West 237th Street
Torrance, CA 90505-5272
hwind@calwater.com

Liberty Utilities
9750 Washburn Road
Downey, CA 90241
AdviceLetterService@libertyutilities.com
Dan.Marsh@libertyutilities.com
Cindy.Fisher@libertyutilities.com
Kelsey.Wren@libertyutilities.com
Tiffany.Thong@libertyutilities.com

Maywood Mutual Water No.1
5953 Gifford Street
Huntington Park, CA 90255

Maywood Mutual Water No.2
Gustavo Villa – General Manager
3521 E. Slauson Street
Maywood, CA 90270
GustavonVilla@yahoo.com

Maywood Mutual Water No.3
6151 Heliotrope Avenue
Maywood, CA 90270-3418

Orchard Dale County
Water District
13819 East Telegraph Road
Whittier, CA 90604
Ecastaneda@odwd.org
Mliskey@odwd.org
Rsilvett@odwd.org

Park Water Company
9750 Washburn Road
P. O. Box 7002
Downey, CA 90241-7002
PWCAdviceLetterService@parkwater.com

Pico County Water District
P. O. Box 758
Pico Rivera, CA 90660-0768

San Gabriel Valley Water
11142 Garvey Avenue
El Monte, CA 91733
ratesdepartment@sgvwater.com

Robert Kelly, VP of Regulatory Affairs
Suburban Water Systems
1325 N. Grand Avenue, Suite 100
Covina, CA 91724-7044

Tract 180 Mutual Water Co.
4544 E. Florence Avenue
Cudahy, CA 90201
Tract180@hotmail.com

Water Replenishment District
4040 Paramount Blvd.
Lakewood, CA 90712-4127
General Manager: stucker@wrđ.org
Rob Beste: rbeste@wrđ.org

Central Basin MWD
General Manager
6252 Telegraph Road
Commerce, CA 90040-2512

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

West Basin MWD

Uzi Daniels – Manager of Operations

E. J. Caldwell – Interim General Manager

17140 S. Avalon Blvd. – Suite 210

Carson, CA 90746-1296

GeyzzaV@westbasin.org

UziD@westbasin.org

EdwardC@westbasin.org

Hilda Solis – 1st District

L A County Board of Supervisors

856 Kenneth Hahn Hall of Administration

500 West Temple Street

Los Angeles, CA 90012

Honorable Mayor Karen Bass

City of Los Angeles

200 N. Spring Street – Room 303

Los Angeles, CA 90012

Holly Mitchell – 2nd District

L. A. County Board of Supervisors

Room 866, Hall of Administration

500 West Temple Street

Los Angeles, CA 90012

HollyJMitchell@bos.lacounty.gov

lmuraida@bos.lacounty.gov

To the City Attorney and City Clerk of:

City of Artesia

18747 Clarksdale Avenue

Artesia, CA 90701

City of Bell

6330 Pine Avenue

Bell, CA 90201

Daleshire@awattorneys.com –Attorney

ABustamonte@cityofbell.org – City Clerk

vsanchez@bellgardens.org

City Manager

City of Bell Gardens

7100 S. Garfield Avenue

Bell Gardens, CA 90201

joropeza@bellgardens.org

aclark@bellgardens.org

City of Carson

701 East Carson Street

Carson, CA 90745

cityclerk@carson.ca.us

City Attorney & City Clerk

City of Cerritos

P.O. Box 3130

Cerritos, CA 90703

city_clerk@cerritos.us

City of Compton, City Clerk

205 South Willowbrook Avenue

Compton, CA 90220

Acting City Manager & City Clerk

City of Cudahy

5250 Santa Ana Street

Cudahy, CA 90201

City of Culver City

9770 Culver Blvd.

Culver City, CA 90230

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

City of Downey
P. O. Box 130
Downey, CA 90241

City of El Segundo
350 Main Street
El Segundo, CA 90245

City of Gardena
1700 West 162nd Street
Gardena, CA 90247
cityclerk@ci.gardena.ca.us

City of Hawaiian Gardens
21815 Pioneer Blvd.
Hawaiian Gardens, CA 90716

City of Hawthorne
4460 West 126th St.
Hawthorne, CA 90250

City of Huntington Park, City Clerk
6550 Miles Avenue
Huntington Park, CA 90255
jgomez@huntingtonpark.org

City of Lakewood, City Clerk
5050 No. Clark Ave.
Lakewood, CA 90714
CityClerk@LakewoodCity.org

City of La Mirada
13700 La Mirada Blvd.
La Mirada, CA 90638

City of Lawndale
14717 Burin Avenue
Lawndale, CA 90260
tvickrey@awattorneys.com

City Clerk
City of Long Beach
333 West Ocean Blvd.
Long Beach, CA 90802
cityclerk@longbeach.gov

Administrative Services Director
City of Los Alamitos
3191 Katella Avenue
Los Alamitos, CA 90720
WQuintanar@cityoflosalamitos.org
CKoehler@cityoflosalamitos.org

City of Norwalk
12700 Norwalk Blvd. – Room 5
Norwalk, CA 90650

City of Paramount
16400 S. Colorado Avenue
Paramount, CA 90723
Jcavanaugh@cavanaughlaw.net

City of Santa Fe Springs
11710 East Telegraph Road
Santa Fe Springs, CA 90670
janetmartinez@santafesprings.org

City of South Gate
8650 California Avenue
South Gate, CA 90280

County Clerk
County of Los Angeles
12400 Imperial Hwy
Norwalk, CA 90650
Attn: Rachel Matthews, Room #5207

GOLDEN STATE WATER COMPANY

REGION 2 - SERVICE LIST

County Clerk
County of Orange
12 Civic Center Plaza
Santa Ana, CA 92702

County Counsel
City of Orange
333 W. Santa Ana Blvd., 4th Floor
Santa Ana, CA 92701

County of LA Waterworks Dist.
23533 West Civic Center Way
Malibu, CA 90265
Attn: Mark Carney
drydman@dpw.lacounty.gov

Fred G. Yanney
Yanney Law Office
2082 Michelson Drive, Suite 100
Irvine, CA 92612
FredYanney@gmail.com

Downey Brand LLP
455 Market Street, Suite 1500
San Francisco, CA 94105
MSomogy@DowneyBrand.com
tmacbride@DowneyBrand.com
mday@DowneyBrand.com

Local Agency Formation Commission
Attention: Alisha O'Brien
80 South Lake Avenue, Suite 870
Pasadena, CA 91101

*** MAP FILING ONLY**

City of Los Angeles
Department of Water & Power
P O Box 51111
Los Angeles, CA 90051-0100