Si necesita asistencia en español, tenemos representantes de servicio al cliente disponibles para ayudarle cuando lo solicite, por favor llame al número 1-800-999-4033.

> GOLDEN STATE WATER COMPANY'S NOTICE OF APPLICATION REQUESTING TO INCREASE RATES BAY POINT SERVICE AREA (APPLICATION NO. 20-07-012)

On July 15, 2020, Golden State Water Company (GSWC) filed what is known as a "General Rate Case" (GRC) application with the California Public Utilities Commission (CPUC). The application filing by GSWC requests to increase rates to align with the anticipated costs to provide reliable water service and make critical infrastructure improvements over the three-year period from 2022 through 2024. This application will have no impact on current water rates or rates for 2021. The soonest new rates could take effect would be January 1, 2022.

Why is GSWC requesting this rate increase?

The CPUC requires GSWC to submit a GRC application every three-years. The purpose of this GRC is for GSWC to cover its anticipated costs from 2022 through 2024 for improvements to the water supply system, purchased water, costs for corporate support and operating services from a central location (such as customer service, water quality, environmental, accounting and human resources) and property taxes and depreciation expenses.

The proposed revenue increases by customer class are shown below:

Proposed Revenue Increases (Dollars in Thousands)

	Present								
Description	Revenue	2022 Increase		2023 Increase		2024 Increase		<u>Total Increase</u>	
Customer Class	\$	\$	%	\$	%	\$	%	\$	%
Residential	3,855.4	306.33	7.9%	110.43	2.6%	129.30	3.0%	546.06	13.6%
Commercial	1,678.3	128.22	7.6%	46.20	2.5%	56.87	3.0%	231.28	13.2%
Industrial	234.6	17.75	7.6%	6.48	2.6%	7.82	3.0%	32.05	13.2%
Public Authority	222.6	17.12	7.7%	6.07	2.5%	7.53	3.1%	30.73	13.3%
Irrigation	307.9	23.73	7.7%	8.38	2.5%	10.44	3.1%	42.54	13.3%
Other	(4.2)	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%
Private Fire	11.8	3.55	30.0%	0.00	0.0%	0.00	0.0%	3.55	30.0%
TOTAL	6.306.4	496.70	7.8%	177.56	2.6%	211.95	3.0%	886.21	13.4%

How could this affect my monthly bill?

If the proposed application is approved by the CPUC, the average residential customer with a 5/8 x 3/4" meter using 7 Ccf would see a monthly bill increase of \$4.73, from \$63.25 to \$67.98 in 2022. In 2023 the average residential customer would see a monthly bill increase of \$1.80, from \$67.98 to \$69.78, and a monthly bill increase of \$2.10 from \$69.78 to \$71.88 in 2024, **excluding any applicable surcharges.**

How does the rest of the process work?

This application will be assigned to a judge, who will consider proposals and evidence presented during the formal hearing process. The judge will issue a proposed decision which may adopt GSWC's application, modify it, or deny it. Any CPUC Commissioner may sponsor an alternate decision. The proposed decision, and any alternate decisions, will be discussed and voted upon by the CPUC Commissioners.

The Public Advocates Office may review this application. The Public Advocates Office is the independent consumer advocate within the CPUC with a statutory mandate to represent customers of investor-owned utilities to obtain the lowest possible rate for service consistent with safe and reliable service and the state's environmental policy goals. For more information, please call (415) 703-1584, e-mail PublicAdvocatesOffice@cpuc.ca.gov, or visit publicadvocates.cpuc.ca.gov.

Where can I get more information?

Contact GSWC

View GSWC's Application and related exhibits: https://www.gswater.com/2022-24grc

Contact GSWC's 24-hour Customer Service Center at: 1-800-999-4033 (toll-free) or TTY 1-877-933-9533

Contact via email at: customerservice@gswater.com
Contact via mail at: Golden State Water Company

Attention: Regulatory Affairs Department

630 East Foothill Boulevard San Dimas, CA 91773

Contact the CPUC

Email:

You may also get information regarding this proceeding by contacting the CPUC:

- If you would like to make a comment, please visit cpuc.ca.gov/A2007012Comments to submit a comment on the CPUC Docket Card. You can also view other public comments related to this rate request.
- If you have questions about the CPUC process, you may contact the CPUC's Public Advisor's Office via:

Phone: **1-866-849-8390** (toll-free) or **1-415-703-2074** 1-866-836-7825 (toll-free) or TTY 1-415-703-5282

public.advisor@cpuc.ca.gov

Mail: CPUC Public Advisor's Office 505 Van Ness Avenue

San Francisco, CA 94102

Please reference **GSWC's GRC Application No. 20-07-012** in any communications you have with the CPUC regarding this matter.

GOLDEN STATE WATER COMPANY

